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UN Development Programme  
Report ID: unglcdrb

Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MEX10  
Period : Jan-March (2014)  
Selected Project Id : 00049692  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

**PNUD**

11 JUL 2014

Jan-March (2014)

02056 Secretaria de Medio Ambiente

Mexico

**PROGRAMAS**

UN Agencies Exp

Project Id : 00049692 Construcción de Ciudadanía	Period : Jan-March (2014)	Impl. Partner : 02056 Secretaria de Medio Ambiente	
Output # : 00060813 Construcción de ciudadanía y e	Location : Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Activity :	()			
Fund : 30071 (Programme Cost Sharing GOV1)				
76120 - Unrealized Loss	0.00	505.11	0.00	505.11
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>505.11</b>	<b>0.00</b>	<b>505.11</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>505.11</b>	<b>0.00</b>	<b>505.11</b>

Activity : ACTIVIDAD2 (2. Espacios de Participación)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	28,833.88	0.00	28,833.88
71410 - MAIP Premium SC	0.00	137.02	0.00	137.02
71415 - Contribution to Security SC	0.00	1,233.21	0.00	1,233.21
71610 - Travel Tickets-Local	0.00	25,132.90	0.00	25,132.90
71635 - Travel - Other	-1,668.85	0.00	0.00	-1,668.85
72420 - Land Telephone Charges	249.80	0.00	0.00	249.80
72505 - Stationery & other Office Supp	229.24	0.00	0.00	229.24
74525 - Sundry	1,219.11	0.00	0.00	1,219.11
75105 - Facilities & Admin - Implement	0.00	4,429.30	0.00	4,429.30
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30071</b>	<b>29.30</b>	<b>59,766.31</b>	<b>0.00</b>	<b>59,795.61</b>

Total for Activity ACTIVIDAD2

Activity : ACTIVIDAD3 (3. Compromisos internacionales)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	11,060.06	0.00	11,060.06
75105 - Facilities & Admin - Implement	0.00	884.80	0.00	884.80
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>11,944.86</b>	<b>0.00</b>	<b>11,944.86</b>

Total for Activity ACTIVIDAD3

Activity : ACTIVIDAD4 (4. Ciudadanía Empoderada)

0.00	11,944.86	0.00	11,944.86
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Output # : 00060813 Construcción de ciudadanía y e	Impl. Partner :	02056 Secretaria de Medio Ambiente
	Location :	Mexico
	Govt Exp	UNDP Exp
		UN Agencies Exp
		Total Exp

Fund : 30071 (Programme Cost Sharing GOV1)				
71405 - Service Contracts-Individuals	0.00	15,424.36	0.00	15,424.36
71410 - MAIP Premium SC	0.00	69.30	0.00	69.30
71415 - Contribution to Security SC	0.00	623.42	0.00	623.42
75105 - Facilities & Admin - Implement	0.00	1,289.37	0.00	1,289.37
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>17,406.45</b>	<b>0.00</b>	<b>17,406.45</b>
<b>Total for Activity ACTIVIDAD4</b>	<b>0.00</b>	<b>17,406.45</b>	<b>0.00</b>	<b>17,406.45</b>

Activity : ACTIVIDAD5 (5. Igualdad de oportunidades)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71635 - Travel - Other	540.96	0.00	0.00	540.96
75105 - Facilities & Admin - Implement	0.00	43.28	0.00	43.28
<b>Total for Fund 30071</b>	<b>540.96</b>	<b>43.28</b>	<b>0.00</b>	<b>584.24</b>
<b>Total for Activity ACTIVIDAD5</b>	<b>540.96</b>	<b>43.28</b>	<b>0.00</b>	<b>584.24</b>

Activity : ACTIVIDAD6 (6. Gestión y Operación del Pro)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	1,126.13	0.00	1,126.13
71405 - Service Contracts-Individuals	0.00	30,286.35	0.00	30,286.35
71410 - MAIP Premium SC	0.00	143.59	0.00	143.59
71415 - Contribution to Security SC	0.00	1,292.21	0.00	1,292.21
73405 - Rental & Maint-Other Office Eq	110.81	0.00	0.00	110.81
73410 - Maint, Oper of Transport Equip	166.47	0.00	0.00	166.47
74510 - Bank Charges	23.90	0.00	0.00	23.90
75105 - Facilities & Admin - Implement	0.00	2,651.96	0.00	2,651.96
<b>Total for Fund 30071</b>	<b>301.18</b>	<b>35,500.24</b>	<b>0.00</b>	<b>35,801.42</b>
<b>Total for Activity ACTIVIDAD6</b>	<b>301.18</b>	<b>35,500.24</b>	<b>0.00</b>	<b>35,801.42</b>

<b>Total for Output : 00060813</b>	<b>871.44</b>	<b>125,166.25</b>	<b>0.00</b>	<b>126,037.69</b>
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Project Total : 871.44 125,166.25 0.00 126,037.69

Signed By : [Signature] Dr. Rafael Martínez B Date : 08 Julio 2014

Signed By : [Signature] Lic Jorge Legoneta Date : 08 Julio 2014



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Business Unit : MEX10  
 Period : Jan-March (2014)  
 Selected Project Id : 00049692  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
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Project Id : ALL	Period : Jan-March (2014)	Impl. Partner :	Location :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Output # : ALL							
51405 - Mexico - Energy & Environmnt				871.44	125,166.25	0.00	126,037.69



**Selection Criteria :**

**Funds Utilization**

Business Unit : MEX10  
 Period : Jan-March (2014)  
 Selected Project Id : 00049692  
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 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project/Award: 00049692 Construcción de Ciudadanía

Output # 00060813 Impl. Partner :02056 Secretaria de Medio Ambiente Period : As Of Mar31,2014

	UNDP AMOUNT
Outstanding NEX advances	6,579.89
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	1,126.13